

Overview - Public Entities Quarterly Reporting

Approved receipts

658,9

96,3%

Approved spending

838,6

71,5%

Surplus/(deficit)

-179,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

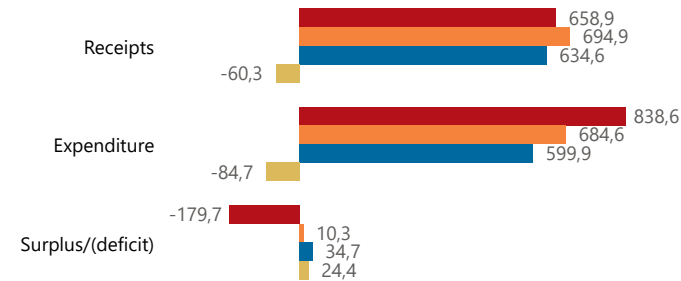


national treasury

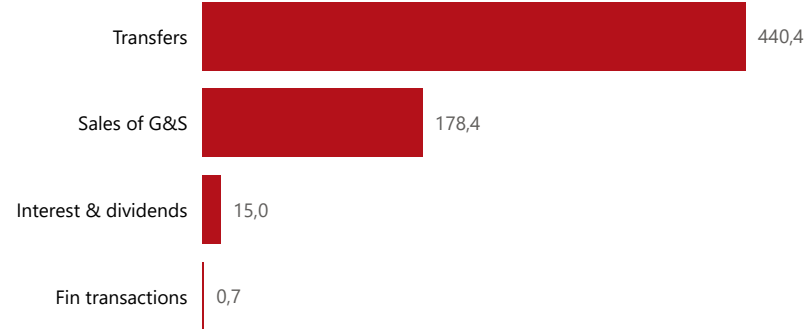
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

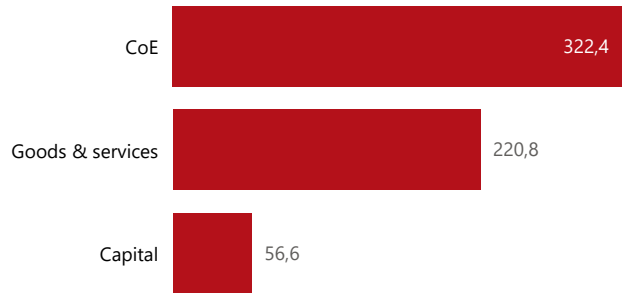
Department

Forestry, Fisheries and the Environm... ▾

Entity

South African Weather Service ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

167,2 106,7%

Approved transfers

486,6 90,5%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

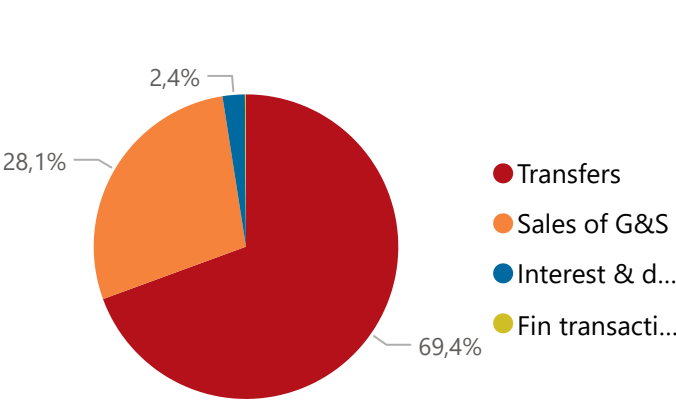
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

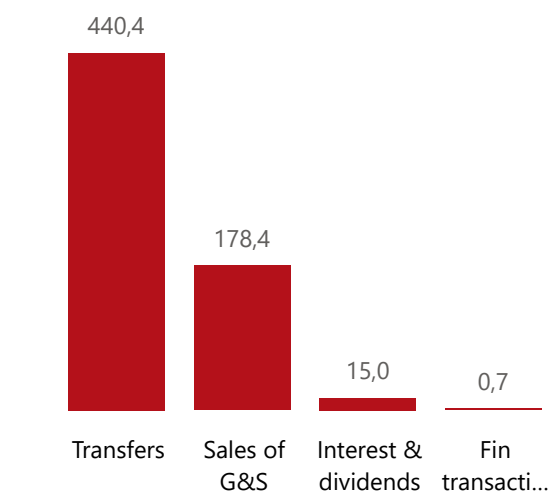
Approved Forecast YTD Variance



Composition of receipts



Top 5 Receipts



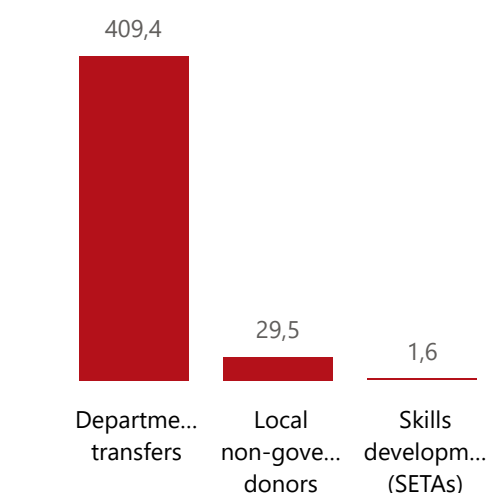
Quarter

Cluster

Department

Entity

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	486,6	440,4	69,4%
Sales of G&S	167,2	178,4	28,1%
Interest & dividends	5,2	15,0	2,4%
Fin transactions		0,7	0,1%
Total	658,9	634,6	100,0%

Public Entities Spending

Approved CoE

325,9

98,9%

Approved G&S

229,0

96,4%

Approved transfers

(Blank)

96,3%

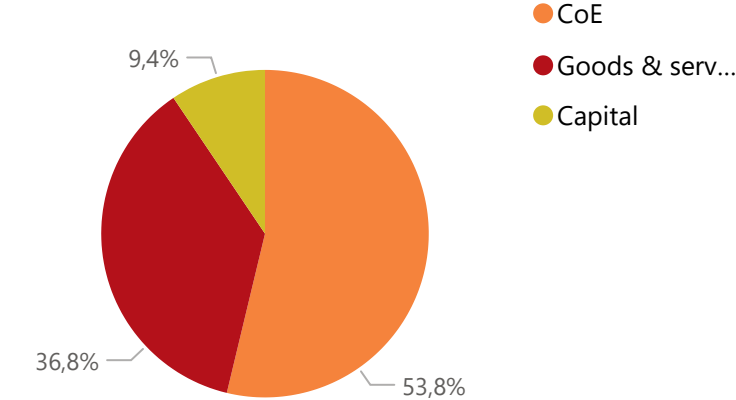
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

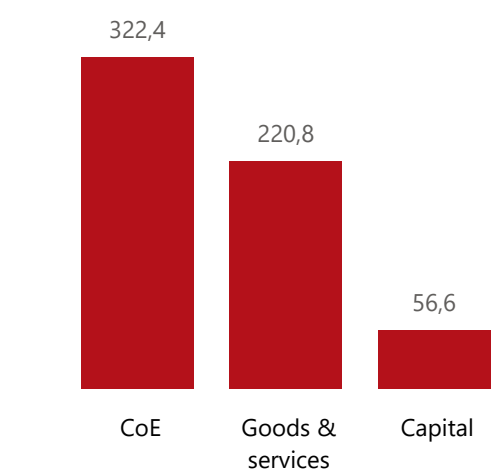
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Forestry, Fisheries and the Environm...

Entity

South African Weather Service

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	325,9	322,4	53,8%
Goods & services	229,0	220,8	36,8%
Capital	283,6	56,6	9,4%
Total	838,6	599,9	100,0%